

Bromsgrove District Council – Council Meeting 14th October 2026

Recommendations from the Cabinet meeting held on 22nd July 2026

Low Cost Housing Capital Receipts

RECOMMENDED that

- 1) all low cost housing receipts be used by the Council to increase the supply of temporary accommodation by purchasing suitable dwellings.
- 2) delegated authority be granted to the Assistant Director Community and Housing Services following consultation with the Cabinet Member of Housing to purchase properties.

Treasury Management Outturn Report 2025/26

RECOMMENDED that

- 1) the Council's Treasury performance for the financial year 25/26 be noted; and
- 2) the position in relation to the Council's Prudential indicators be noted.

Quarter 4 Financial Monitoring and Outturn Report 2025/26

RECOMMENDED that

- 1) The 2025/26 revenue outturn position is an overspend of £5,480 which will be funded by an allocation from General Fund Balance.
- 2) The General Fund Opening Balance of £13.382m will be reduced to £13.150m as a result of this overspend and the net transfer to Ward Budget Reserves previously agreed with members.
- 3) The 2025/26 capital outturn position is £16.943m spend against a total approved programme of £21.877m. The net balance of £4.934m will be carried forward and included within the 2026/27 capital programme.
- 4) The Ward Budget allocation for 2025/26 of £62,000 had approved allocations at £55,402 as at 31 March 2026, resulting in £6,598 which is transferred to General Fund reserves.
- 5) The balance of Earmarked Reserves as at 31 March 2026 is £14.169m.

Recommendations from the Cabinet meeting held on 16th September 2026

BDC Equality Strategy 2026 – 2030 (Including Engagement Policy)

RECOMMENDED that the Equality Strategy 2026 – 2030 (including the Engagement Policy 2026 - 2030) be approved.

Discretionary Council Tax Reduction Policy

RECOMMENDED that the revised section 13A(1)(C) policy be approved and adopted.